



# ATTALLA CITY

## SCHOOL SYSTEM SNAPSHOT: 2020 EDITION\*

101 Case Avenue | Attalla, AL 35954 | (256) 538-8051

**Superintendent** | Jeff Colegrove

**Board Members** | Gary A. Huff, Deborah A. Dixon, Wyman Cash, Rev. Preston Nix, Jack D. Smith

### By the Numbers

	<b>Schools<sup>1</sup></b> .....	<b>3</b>
	<b>Students/ADM<sup>2</sup></b> .....	<b>1,608</b>
	<b>Free &amp; Reduced Lunch</b> .....	<b>68%</b>
	<b>Community Eligibility Program</b> .....	<b>43%</b>
	<b>Number of Route Buses<sup>3</sup></b> .....	<b>12</b>
	State-Funded Buses <sup>4</sup> .....	<b>67%</b>
	Students Bused .....	<b>517</b>
	<b>Full-Time Employees</b> .....	<b>189</b>
	Teachers .....	<b>104</b>
	Principals/ Assistant Principals .....	<b>5</b>
	Counselors .....	<b>4</b>
	Librarians .....	<b>3</b>
	Other Certified Employees .....	<b>5</b>
	Support Personnel .....	<b>68</b>

<sup>1</sup> Schools with enrollment, including Alternative and Career Technical Education  
<sup>2</sup> Average Daily Membership  
<sup>3</sup> Data collected in FY16 and used for FY18 funding  
<sup>4</sup> Percent of school system bus fleet renewal eligible for state funding  
<sup>5</sup> Calculation excludes Transportation Fleet Renewal and Public School Fund Capital Outlay  
<sup>6</sup> 2017-2018 NEA Rankings of the States



**\$1,101,339**

Cost of One Month's Operation<sup>5</sup>

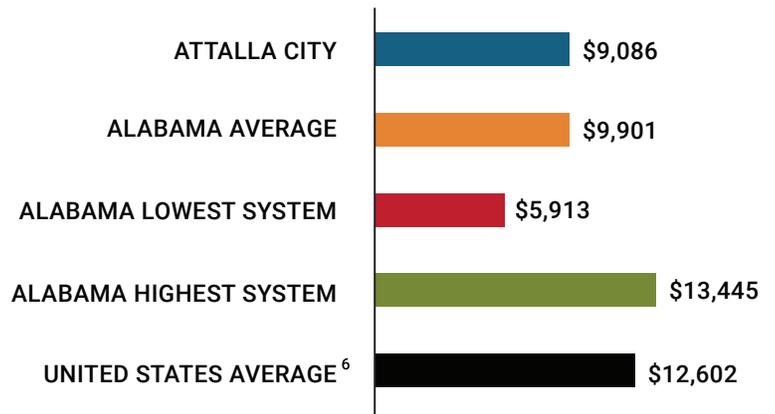


**1.09**

Number of Months Reserve Balance

### Compare Your School System

Total Per-Pupil Expenditures (PPE)



### Attalla City

Per Pupil Expenditures

Federal PPE Rank ..... **64**

State PPE Rank ..... **78**

Local PPE Rank ..... **108**



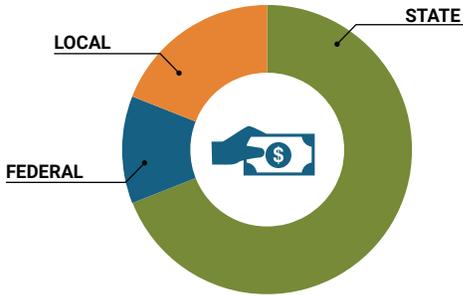
Per Pupil Expenditures among 137 systems

**OVERALL SYSTEM RANK 113**

\* THIS REPORT INCLUDES FISCAL YEAR 2018 DATA

# School System Revenue

## How was your school system funded?<sup>1</sup>



\$10,902,078	STATE	69%
\$1,927,429	FEDERAL	12%
\$2,967,455	LOCAL	19%
\$496,500	Local 10-Mill Match	
<b>\$2,470,955</b>	<b>AVAILABLE LOCAL REVENUE</b>	

### VALUE OF 1-MILL For Your School System

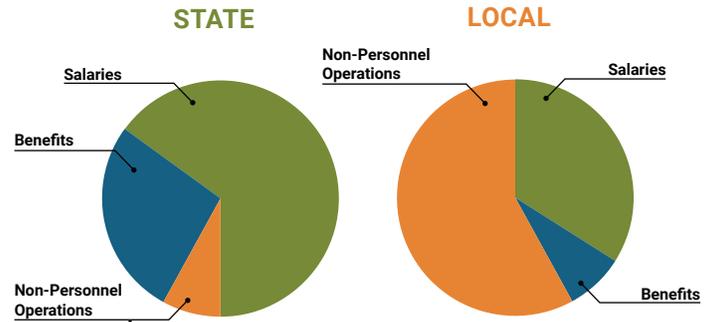
**\$49,650**

# School System Spending

## How did your school system spend state & local dollars?<sup>1</sup>

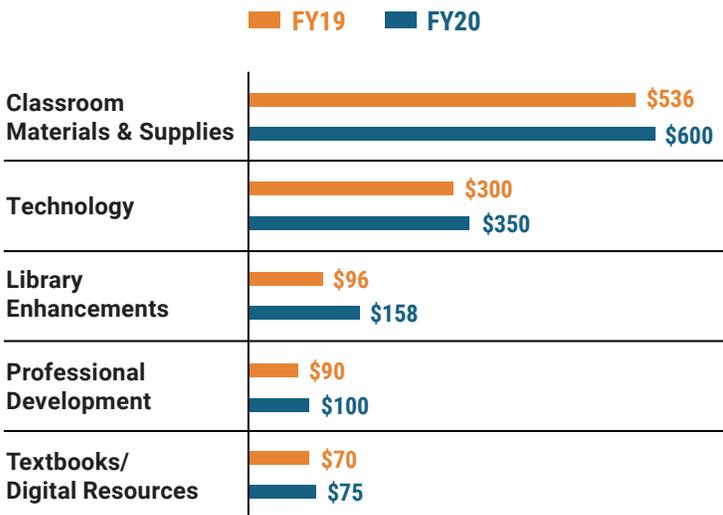
	STATE SPENDING <sup>2,3</sup>	LOCAL SPENDING <sup>2</sup>
Salaries	\$6,974,050	\$705,464
Benefits	\$2,803,613	\$160,304
Non-Personnel Operations	\$794,841	\$1,178,224
<b>TOTAL</b>	<b>\$10,572,505</b>	<b>\$2,043,992</b>

<sup>1</sup> Revenues and expenditures may contain nominal variances  
<sup>2</sup> Does not include debt service or capital outlay  
<sup>3</sup> Includes 10-mill match

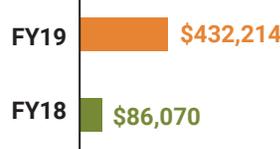


**Only 8% of state funding goes to Non-Personnel Operations**

# Instructional Support



# Educational Advancement & Technology Fund<sup>4</sup>



<sup>4</sup> These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

# System Debt

**TOTAL DEBT<sup>5</sup> \$14,003,525**      **DEBT PER STUDENT \$8,709**

<sup>5</sup> The debt totals in system audit reports may differ due to audit adjustments



ALABAMA ASSOCIATION OF SCHOOL BOARDS

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